## **Lower Rio Grande Valley Development Council (LRGVDC)**

ID Number: 6090 www.lrgvdc.org 311 North 15th Street McAllen, TX 78501

**System Wide Information** 

Chief Executive Officer: Kenneth N. Jones, Jr.,
Executive Director

Modal Information (956)682-3481

Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense	\$1,127,365	\$20,192	
McAllenEdinburgMission, TX		Directly Operated		\$0	Capital Funding	\$2,474,104	\$0	
Square Miles	124	Purchased Transportation		154,950	Annual Passenger Miles	798,363	6,155	
Population	263,192	Total Fare Revenues Earned		\$154,950	Annual Vehicle Revenue Miles	363,287	3,130	
Population Ranking out of 405 UZAs	99				Annual Unlinked Trips	266,121	1,231	
•		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	906	24	
		Passenger Fares		\$154,950	Annual Vehicle Revenue Hours	30,276	412	
		Local Funds		336,760	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		355,282	Vehicles Available for Maximum Service	15	1	
Square Miles	500	Federal Assistance <sup>1</sup>		294,336	Average Fleet Age in Years	3.1	5.0	
Population	350,000	Other Funds		6,229	Vehicles Operated in Maximum Service	11	1	
1 opaidion	000,000	Total Operating Funds Expended		\$1,147,557	Peak to Base Ratio	0.0	N/A	
		Total Operating Funds Expended		Ψ1,141,001	Percent Spares	36%	0%	
0					Incidents	36%		
Service Consumption	004.540	0				_	0	
Annual Passenger Miles	804,518	Summary of Operating Expenses		•	Patron Fatalities	0	0	
Annual Unlinked Trips	267,352	Salaries, Wages and Benefits		\$0	D ( )			
Average Weekday Unlinked Trips	930	Materials and Supplies		0	Performance Measures			
Average Saturday Unlinked Trips	796	Purchased Transportation		1,147,557				
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency			
		Total Operating Expenses		\$1,147,557	Operating Expense per Vehicle Revenue Mile	\$3.10	\$6.45	
					Operating Expense per Vehicle Revenue Hour	\$37.24	\$49.01	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	366,417				Cost Effectiveness			
Annual Vehicle Revenue Hours	30,688	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.41	\$3.28	
Vehicles Available for Maximum Servi	ce 16	Local Funds		\$409,419	Operating Expense per Unlinked Passenger Trip	\$4.24	\$16.40	
Vehicles Operated in Maximum Service	ce 12	State Funds		0	3 h h			
Base Period Requirement	0	Federal Assistance 2		2,064,685	Service Effectiveness			
		Total Capital Funds Expended		\$2,474,104	Unlinked Passenger Trips per Vehicle Revenue Mile	e 0.73	0.39	
				. , , , .	Unlinked Passenger Trips per Vehicle Revenue Ho		2.99	
Vehicles Operated in Maximun	n Service	Uses of Capital Funds						
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger 1	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	enue Mile
Bus 0	11	Bus \$0	\$2,474,104	\$2,474,104	20.50		4.00	
Demand Response 0	1	Demand Response 0	0	0	\$3.50		1.20	Q
Total 0	12	Total \$0	\$2,474,104	\$2,474,104	\$3.00	4	1.00	
					\$2.50		0.80	
					\$2.00	8	0.60	U
					\$1.50		0.40	
					\$1.00			
					\$0.50		0.20	
					\$0.00		0.00	
					96 97 98 99 00	96 97 98 99 00	96 97 98	8 99 00
0	Francisco de la	0	de France 1 1		Demand Response			
Sources of Operating Funds	Expended	Sources of Capital Fun	ias Expended		Operating Expense per	Operating Expense per	Passenger 1	
Local	F	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	anue Mile
29%	Fares	17%					0.50	
	1470				\$7.00	•	0.50	
					\$6.00		0.40	•
					\$5.00 \$2.50		0.30	
					\$4.00 \$2.00			
					\$3.00 \$1.50		0.20	
					\$2.00 \$1.00		0.10	
	Fodered				\$1.00 \$0.50			
State	Federal 26%				\$0.00	+ + + + +	0.00	
31%	20%		Federal		96 97 98 99 00	96 97 98 99 00	96 97 98	8 99 00
			83%					

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.